

6125 Education Audit Appeals Panel

The Education Audit Appeals Panel adopts the annual guide for audits of K-12 education entities and independently resolves disputes arising from those audits. These activities set clear standards for compliance with education funding requirements, and allow both the state and local schools to avoid lengthy and expensive litigation over disputed funding.

3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

	Positions			Expenditures		
	2006-07	2007-08	2008-09	2006-07*	2007-08*	2008-09*
10 Education Audit Appeals Panel	3.3	3.8	3.8	\$707	\$1,273	\$1,273
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	3.3	3.8	3.8	\$707	\$1,273	\$1,273
FUNDING				2006-07*	2007-08*	2008-09*
0001 General Fund				\$707	\$1,273	\$1,273
TOTALS, EXPENDITURES, ALL FUNDS				\$707	\$1,273	\$1,273

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Education Code Sections 14502.1, 41344, and 41344.1.

BUDGET-BALANCING REDUCTIONS

- The Budget includes an unallocated General Fund reduction of \$127,000 in 2008-09.

DETAILED BUDGET ADJUSTMENTS

	2007-08*			2008-09*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Baseline Adjustment Descriptions						
• Retirement Rate Adjustment	-\$1	\$-	-	-\$1	\$-	-
• Remove 2007-08 Price Increase	-24	-	-	-24	-	-
• Remove Abolished Vacant Position	-40	-	-0.5	-40	-	-0.5
Totals, Baseline Adjustments	-\$65	\$-	-0.5	-\$65	\$-	-0.5
TOTALS, BUDGET ADJUSTMENTS	-\$65	\$-	-0.5	-\$65	\$-	-0.5
Other Adjustments ^{1/}						
• Budget-Balancing Reductions	-	-	-	-127	-	-
REVISED TOTALS, BUDGET ADJUSTMENTS	-\$65	\$-	-0.5	-\$192	\$-	-0.5

^{1/} These dollars and PYs are included in the General Government agency, therefore not included in the other fiscal statements for this department. These totals are also not included in the applicable Summary Schedules for this department.

EXPENDITURES BY CATEGORY (Summary By Object)

1 State Operations	Positions			Expenditures		
	2006-07	2007-08	2008-09	2006-07*	2007-08*	2008-09*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	3.3	4.0	4.0	\$316	\$309	\$313
Estimated Salary Savings	-	-0.2	-0.2	-	-15	-16
Net Totals, Salaries and Wages	3.3	3.8	3.8	\$316	\$294	\$297
Staff Benefits	-	-	-	92	113	114
Totals, Personal Services	3.3	3.8	3.8	\$408	\$407	\$411
OPERATING EXPENSES AND EQUIPMENT				\$299	\$866	\$862
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$707	\$1,273	\$1,273

* Dollars in thousands, except in Salary Range.

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DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,311	\$1,338	\$1,273
Adjustment per Section 3.60	3	-1	-
Adjustment per Section 4.04	-	-24	-
Totals Available	<u>\$1,314</u>	<u>\$1,313</u>	<u>\$1,273</u>
Unexpended balance, estimated savings	<u>-607</u>	<u>-40</u>	<u>-</u>
TOTALS, EXPENDITURES	<u>\$707</u>	<u>\$1,273</u>	<u>\$1,273</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$707	\$1,273	\$1,273

* Dollars in thousands, except in Salary Range.